

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

BY-LAW NO. 2026-21

A by-law to adopt the 2026 budget including estimates of all sums required for the purposes of the municipality during the year 2026

WHEREAS pursuant to Section 290 of the Municipal Act, 2001, as amended, (hereinafter referred to as "The Act"), a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Township of Chisholm ENACTS AS FOLLOWS:

1. THAT the attached 2026 Municipal Budget (Appendix 'A') be adopted.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 23RD DAY OF JUNE, 2026.

Mayor, Gail Degagne

CAO Clerk-Treasurer, Lesley Marshall

TOWNSHIP OF CHISHOLM

Provisional Budget Report

GL5220

Date : Jul 06, 2026

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Time : 11:00 am



Account Code : 1-1-1000-1210

To 2-4-1100-4456

Fiscal Year : 2026

Account Code	Account Description	2026 ACTUAL VALUES	2026 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
1	OPERATING				
	REVENUE				
	Cemetery Revenue				
1-3-0000-1000	Sale of Plots	-300	-600	-600	-600
1-3-0000-2000	General Revenue - Cemetery	-806	-3,000	-3,108	-3,000
	Total Cemetery Revenue	-1,106	-3,600	-3,708	-3,600
	General Taxation				
1-3-1000-1000	Residential & Farm	0	-2,105,845	-1,978,217	-1,996,653
1-3-1000-2000	Commercial & Industrial	0	0	-18,402	0
1-3-1000-4000	General - Supplementary Taxes	-4,111	-28,000	-31,924	-25,000
1-3-1000-5000	General - Taxes Written Off	4,746	0	8,581	0
	Total General Taxation	635	-2,133,845	-2,019,962	-2,021,653
	Taxation School Boards				
1-3-1100-1000	English Public Levy	0	-198,852	-198,852	-198,852
1-3-1100-2000	English Public Supplementary	-484	0	-3,492	0
1-3-1100-3000	English Public Write offs	559	0	1,011	0
	Total Taxation School Boards	75	-198,852	-201,333	-198,852
	French Public levy				
1-3-1200-1000	French Public levy	0	-3,416	-3,416	-3,416
	Total French Public levy	0	-3,416	-3,416	-3,416
	English Separate Levy				
1-3-1300-1000	English Separate Levy	0	-17,435	-17,435	-17,435
1-3-1300-2000	English Separate Supplementary	0	0	-192	0
	Total English Separate Levy	0	-17,435	-17,627	-17,435
	French Separate Levy				
1-3-1400-1000	French Separate Levy	0	-13,131	-13,131	-13,131
	Total French Separate Levy	0	-13,131	-13,131	-13,131
	Taxation School Boards				
1-3-1500-1000	Education - Commercial/Industrial	0	-10,118	-10,118	-10,118
1-3-1500-2000	Education - Commercial & Ind-Supple	0	0	-466	0
	Total Taxation School Boards	0	-10,118	-10,584	-10,118
	Unconditional Grants Provincial				
1-3-4200-5120	Ontario Municipal Partnership Fund	-312,850	-562,600	-562,600	-562,600
	Total Unconditional Grants Pro	-312,850	-562,600	-562,600	-562,600
	Federal Grants				
1-3-5100-5720	Federal Government	-5	-2,300	-2,408	-2,300
	Total Federal Grants	-5	-2,300	-2,408	-2,300
	Conditional Grants - Provincial				
1-3-5200-5200	Wolf Damage Grants	-4,247	-1,000	-4,259	-1,000
1-3-5200-5221	Other Grants	0	0	-82,341	-74,000
1-3-5200-5325	Other Provincial Grants	-62,207	-61,500	-66,768	-66,890
1-3-5200-5355	Drainage Grant / Revenue	0	-8,000	-2,731	-8,000
	Total Conditional Grants - Pro	-66,454	-70,500	-156,099	-149,890

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Administration Revenue					
1-3-6100-5785	Newsletter Advertising	-10	-250	-120	-250
1-3-6100-5786	Filming Permits	0	-100	-100	-100
1-3-6100-7770	Tax Certificates/FOI Requests	-1,305	-2,500	-1,840	-2,500
1-3-6100-7790	Nomination Filing Fees	-400	0	0	0
1-3-6100-7800	Tax Registration Revenue	-268	-2,000	-1,850	-2,000
1-3-6100-7900	Provincial Offences Net Revenue	-4,108	-3,500	-3,495	-3,500
Total Administration Revenue		-6,091	-8,350	-7,405	-8,350
Building Revenue					
1-3-6200-7240	Building Permits	-16,694	-30,000	-33,773	-30,000
1-3-6200-7250	Transfer From Reserves - Building Dept	0	-2,500	-2,316	0
Total Building Revenue		-16,694	-32,500	-36,089	-30,000
Animal Control Revenue					
1-3-6300-7210	Dog Taxes Collected At Office	-1,170	-1,500	-1,490	-1,500
1-3-6300-7400	Pound fees and Fines	0	0	-280	0
Total Animal Control Revenue		-1,170	-1,500	-1,770	-1,500
Roads Revenue					
1-3-6400-7740	Roads Revenue	-400	-5,000	-750	-10,000
1-3-6400-7760	Aggregate Resources Revenue	-1,157	-6,000	-4,476	-6,000
Total Roads Revenue		-1,557	-11,000	-5,226	-16,000
Fire Dept. Revenue					
1-3-6500-5795	Fire Dept. Revenue	0	0	-171	0
Total Fire Dept. Revenue		0	0	-171	0
Recreation Revenue					
1-3-6600-5745	Recreation Events	-614	0	-104	0
Total Recreation Revenue		-614	0	-104	0
Environmental Revenue					
1-3-6700-7535	Recycling Revenue	0	0	-5,345	-5,000
1-3-6700-7540	Tipping Fees	-6,353	-10,000	-8,308	-7,000
1-3-6700-7545	Scrap Metal Removal	-1,176	-2,500	-1,623	-2,500
Total Environmental Revenue		-7,529	-12,500	-15,276	-14,500
Planning Revenue					
1-3-6800-7780	Zoning By-Law Amendments	-600	-3,500	0	-3,500
1-3-6800-7785	Severances	-1,200	-12,000	-11,036	-12,000
1-3-6800-7795	Minor Variances	-750	-1,000	-750	-1,000
1-3-6800-7805	Deposits - Lakeshore Road Allowance	0	0	-1,006	0
1-3-6800-7810	Frontage Fees	0	-5,000	-5,894	-5,000
1-3-6800-7820	Planning Fees	0	-1,500	0	-1,500
Total Planning Revenue		-2,550	-23,000	-18,686	-23,000
Other Revenue					
1-3-8000-5000	Interest Income	-4,616	-15,000	-3,101	-8,000
1-3-8000-7510	Penalties - Current Taxes	-7,988	-18,000	-20,317	-18,000
1-3-8000-7520	Interest - Tax Arrears	-15,465	-19,000	-18,059	-19,000
1-3-8000-9100	Other Revenue	-4,517	-40,000	-40,398	-19,221

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Provisional Budget Report



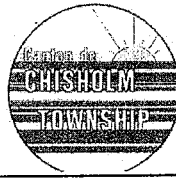
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1-3-8000-9905	Contribution from Reserves-Working Funds	0	0	0	-15,000
1-3-8000-9915	Cont.from Capital Fund - loan	0	0	0	-10,000
1-3-8000-9930	Surplus contribution	0	-45,000	0	0
1-3-8000-9960	Contribution from Reserves - Fire Dept	0	-15,000	0	0
1-3-8000-9980	Contribution from Reserves - Plan Review	0	0	0	-15,000
1-3-8000-9981	Contribution From Reserves - Levy	0	0	0	-20,000
1-3-8000-9982	Contribution from Reserves - Elections	0	-5,000	0	0
Total Other Revenue		-32,586	-157,000	-81,875	-124,221
Total REVENUE		-448,496	-3,261,647	-3,157,470	-3,200,566
EXPENSE					
Council					
1-4-0100-1110	Council Remuneration	16,145	23,000	25,425	23,000
1-4-0100-1112	Remuneration - Conferences	0	3,800	3,520	3,800
1-4-0100-1120	Travel & Conferences	308	3,000	6,359	3,000
1-4-0100-1130	Other Expenses	92	500	385	500
1-4-0100-1141	CPP Premiums - Council	290	800	615	800
1-4-0100-1150	EHT - Council	0	600	564	600
1-4-0100-1160	Integrity Commissioner	0	300	305	300
Total Council		16,835	32,000	37,173	32,000
Elections					
1-4-0200-1310	Remuneration - Election Staff	0	1,000	0	0
1-4-0200-1315	Election - Vendor	0	5,000	0	0
1-4-0200-1320	Supplies & Services	5,546	2,000	0	0
Total Elections		5,546	8,000	0	0
Administration					
1-4-0300-1141	CPP Premiums - Administration	7,375	11,260	11,272	10,951
1-4-0300-1410	Wages - Administration	130,555	275,140	249,648	268,172
1-4-0300-1430	Training - Administration	1,584	1,000	4,664	1,000
1-4-0300-1440	Travel, Conferences & Other	404	500	2,923	1,000
1-4-0300-1460	EI Premiums - Administration	2,749	6,065	4,661	5,938
1-4-0300-1470	EHT Premiums - Administration	0	5,268	4,839	5,132
1-4-0300-1476	OMERS - Administration	12,636	18,999	20,073	18,531
1-4-0300-1480	Benefits - Group Insurance	10,919	15,138	14,807	15,138
1-4-0300-1485	Health & Safety	258	100	829	100
1-4-0300-1490	Worker's Compensation	1,875	8,780	8,119	8,553
1-4-0300-1498	Office Expenses	3,509	8,000	7,504	10,000
1-4-0300-1520	Insurance	37,808	35,895	39,761	39,760
1-4-0300-1530	Contracted Office Services	2,687	3,400	3,438	3,400
1-4-0300-1540	Computer Expenses	13,439	14,000	16,535	14,000
1-4-0300-1610	Office Supplies	3,072	5,000	4,828	5,000
1-4-0300-1620	Telephone & Fax	3,433	7,500	10,053	7,500
1-4-0300-1621	Cell Phone	774	1,000	902	1,000
1-4-0300-1630	Postage	4,217	3,500	4,995	3,500
1-4-0300-1650	Printing & Stationery	248	0	148	0

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1-4-0300-1660	Memberships	3,355	1,500	3,695	3,000
1-4-0300-1710	Office Equipment	0	1,000	241	1,000
1-4-0300-1720	Computer Equipment	0	500	108	500
1-4-0300-1735	Miscellaneous Expenses	0	0	648	0
Total Administration		240,897	423,545	414,691	423,175
General Government					
1-4-0400-1670	Audit Fees	18,510	19,000	18,782	17,000
1-4-0400-1675	Tax Registration Expenses	1,238	2,000	1,541	1,500
1-4-0400-1680	Legal Fees	113	3,000	269	3,000
1-4-0400-1690	Advertising	0	500	178	500
1-4-0400-1720	Receptions	0	0	1,113	0
1-4-0400-1750	Bank Charges	830	2,000	1,911	2,000
1-4-0400-1800	Awards & Recognition Programs	870	1,000	2,600	1,000
1-4-0400-1810	General Donations	806	1,600	1,395	1,600
1-4-0400-2770	Property Assessment	20,797	26,628	26,695	26,628
1-4-0400-2805	Web Site	2,022	2,500	3,398	2,000
Total General Government		45,186	58,228	57,882	55,228
Fire Department					
1-4-0500-1141	Fire Department CPP Premium	287	800	764	800
1-4-0500-1476	Benefits OMERS	592	1,200	1,183	1,200
1-4-0500-1480	Fire Department EHT	0	275	321	275
1-4-0500-2125	Materials & Supplies	644	1,200	1,713	1,200
1-4-0500-2130	Building Maintenance	0	2,000	546	1,500
1-4-0500-2135	Communications	4,171	5,000	4,405	5,500
1-4-0500-2140	Training	4,368	8,000	3,049	11,950
1-4-0500-2145	Insurance - Fire Department	27,955	25,779	28,541	28,540
1-4-0500-2146	WSIB - Fire department	2,116	7,500	8,521	7,500
1-4-0500-2150	Equipment Maintenance	3,425	10,000	9,476	12,000
1-4-0500-2155	Fire Management Agreement	204	189	200	189
1-4-0500-2157	Call Outs	0	1,200	0	1,200
1-4-0500-2160	Health & Safety	1,143	9,000	7,782	10,500
1-4-0500-2165	Radio Equipment	0	2,500	1,258	2,500
1-4-0500-2180	Gas & Oil	1,219	2,700	2,182	2,700
1-4-0500-2185	Clothing	0	3,500	130	3,500
1-4-0500-2190	Travel and Conferences	388	3,000	1,364	3,500
1-4-0500-2192	Fire Department Per Diem	3,600	4,500	3,975	4,500
1-4-0500-2195	Salaries (Points)	0	9,750	9,750	9,750
1-4-0500-2200	Honorarium	6,575	18,243	18,171	18,243
1-4-0500-2210	Fire Fighter Recognition	0	2,100	0	2,100
1-4-0500-2230	Memberships & Subscriptions	535	425	635	425
1-4-0500-2235	Heat & Hydro	2,983	6,000	6,058	6,000
1-4-0500-2240	Fire Prevention	30,524	18,700	5,077	18,700
1-4-0500-2245	Small Equipment	1,534	4,000	1,495	3,000
1-4-0500-2250	Trsf to Reserves for Fire Dept	0	10,000	21,000	21,000
1-4-0500-7009	Loss on Disposal of Capital Assets	2,114	0	-7,044	0

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Account Code	Account Description	2026 ACTUAL VALUES	2026 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
Total Fire Department		94,377	157,561	130,552	178,272
Conservation Authority					
1-4-0700-2310	Conservation Authority Levy	0	14,684	14,499	14,499
1-4-0700-2775	GIS	7,102	10,000	10,327	10,000
Total Conservation Authority		7,102	24,684	24,826	24,499
Building Bylaw Enforcement					
1-4-0800-2410	Bldg. Insp. - Salaries	1,923	15,000	16,815	15,000
1-4-0800-2420	Bldg. Insp. - Other Expenses	2,025	5,000	12,864	5,000
1-4-0800-2710	By-Law Enforcement Officer	0	3,000	2,295	7,500
1-4-0800-2720	By-Law Enforcement - Other Expenses	0	1,000	410	1,500
Total Building Bylaw Enforceme		3,948	24,000	32,384	29,000
Animal Control - Canine					
1-4-0900-2510	Canine Control - Wages	0	1,500	1,625	1,500
1-4-0900-2520	Canine Control - Supplies & Services	222	500	808	500
Total Animal Control - Canine		222	2,000	2,433	2,000
Animal Control - Livestock					
1-4-0901-1460	Livestock Evaluator - EI benefits	0	0	3	0
1-4-0901-2530	Livestock Killed by Dogs/Wolves	4,247	500	4,159	500
1-4-0901-2535	Livestock Evaluation - Expenses	0	100	54	100
1-4-0901-2540	Livestock Evaluator	0	100	136	100
Total Animal Control - Livesto		4,247	700	4,352	700
Animal Control - Veterinary					
1-4-0902-2550	Veterinary Unit	0	550	550	550
Total Animal Control - Veterin		0	550	550	550
Other Protections					
1-4-1000-0010	Fence Viewing	0	100	0	100
1-4-1000-0020	Emergency Planning	9,423	1,000	32,751	48,000
1-4-1000-0040	Costs Re 911 contract	736	680	736	680
1-4-1000-0045	Police Services Board	1,410	3,182	1,404	3,182
1-4-1000-0050	Policing Costs	63,683	194,548	173,949	175,269
1-4-1000-0070	PHRAGMITE FIGHTING	0	0	3,544	0
Total Other Protections		75,252	199,510	212,384	227,231
Public Works					
1-4-1100-1141	CPP Premiums - Roads	10,790	20,869	19,849	20,049
1-4-1100-1460	EI Premiums - Roads	4,001	7,485	7,128	7,200
1-4-1100-1476	Benefits- OMERS	17,665	31,844	33,251	30,604
1-4-1100-3110	Wages - Crew	191,216	364,318	372,731	350,547
1-4-1100-3112	APRIL 2026 FLOODING	305	0	0	0
1-4-1100-3115	Gravel	0	20,000	14,839	20,000
1-4-1100-3116	Sand and Salt	0	120,000	87,138	70,000
1-4-1100-3117	Calcium	50,189	120,000	99,672	98,052
1-4-1100-3118	Culverts	0	15,000	3,006	15,000
1-4-1100-3119	Cold Mix/Crushed Asphalt	0	5,500	4,653	4,500
1-4-1100-3120	Materials & Shop Supplies	4,772	12,000	12,748	12,000

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Account Code	Account Description	2026	2026	2025	2025
		ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-1100-3121	Small Equipment Repairs	601	3,000	2,999	3,000
1-4-1100-3122	Advertising/Courier	0	500	0	500
1-4-1100-3125	Memberships & Subscription	75	950	931	950
1-4-1100-3130	Equipment Rentals	0	30,000	25,165	30,000
1-4-1100-3150	Garage Furnace Fuel	6,994	10,000	10,160	10,000
1-4-1100-3160	Garage Building Maintenance	109	4,000	8,140	15,000
1-4-1100-3211	Grader Fuel	8,432	18,000	11,478	18,000
1-4-1100-3212	Grader Parts and Repairs	8,053	10,000	10,753	10,000
1-4-1100-3220	Western Star 2024 License	1,841	1,841	1,841	1,841
1-4-1100-3221	Western Star 2024 Fuel	7,546	6,000	13,779	6,000
1-4-1100-3222	Western Star 2024 Parts and Repairs	2,135	5,000	4,209	5,000
1-4-1100-3225	Western Star2005 License	1,691	1,691	1,723	1,691
1-4-1100-3226	Western Star 2005 Fuel	768	10,000	3,007	10,000
1-4-1100-3227	Western Star 2005 Parts and Repairs	575	20,000	13,745	10,000
1-4-1100-3240	Backhoe Expenses	174	0	0	0
1-4-1100-3241	Backhoe Fuel	4,621	5,500	5,546	5,500
1-4-1100-3242	Backhoe Parts and Repairs	5,310	7,500	8,678	7,500
1-4-1100-3256	2019 GMC Fuel	2,534	7,000	7,292	7,000
1-4-1100-3257	2019 GMC Parts and Repairs	535	4,000	7,758	4,000
1-4-1100-3260	RAM 2025 LICENSE	265	288	265	288
1-4-1100-3261	RAM 2025 Fuel	5,877	1,500	6,888	1,500
1-4-1100-3262	RAM 2025 Parts and Repairs	2,017	0	7,338	0
1-4-1100-3270	Freightliner Truck License	2,144	2,144	2,144	2,144
1-4-1100-3271	Freightliner Fuel	7,515	10,000	11,881	10,000
1-4-1100-3272	Freighliner Parts and Repairs	5,572	17,000	18,055	8,000
1-4-1100-3273	Expenses Re Argo	0	500	0	500
1-4-1100-3275	Tractor Fuel	45	1,000	644	1,000
1-4-1100-3276	Tractor Repairs	93	1,000	1,942	1,000
1-4-1100-3280	Excavator Expenses	174	0	0	0
1-4-1100-3281	Excavator Fuel	722	8,500	2,356	8,500
1-4-1100-3282	Excavator Parts and Repairs	476	5,000	3,085	5,000
1-4-1100-3660	Benefits - Group Insurance	12,938	18,920	23,318	18,920
1-4-1100-3690	EHT Premiums - Roads	0	7,036	7,228	6,767
1-4-1100-3700	WSIB Premiums - Roads	2,829	11,727	12,046	11,281
1-4-1100-3710	Garage - Telephone	-45	1,300	1,279	500
1-4-1100-3720	Garage - Hydro	2,600	4,000	4,467	3,000
1-4-1100-3725	Travel	417	2,500	769	2,500
1-4-1100-3730	Conferences & Training	1,363	4,000	5,048	4,000
1-4-1100-3740	Plans and Studies	0	7,500	0	1,000
1-4-1100-3745	Engineering Costs	0	20,000	7,632	11,000
1-4-1100-3750	Insurance	42,257	39,684	43,951	43,951
1-4-1100-3760	Signage	520	3,000	848	3,000
1-4-1100-3765	Health & Safety	3,452	9,000	9,421	9,000
1-4-1100-3770	Boots and Clothing Allowance	923	3,750	4,685	3,250
1-4-1100-3810	Long Term Loans - Principal	62,417	168,047	167,420	168,047
1-4-1100-3915	Long Term Loans - Interest	11,131	35,420	36,103	35,420

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Account Code	Account Description	2026 ACTUAL VALUES	2026 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
1-4-1100-4320	Trsf to reserves for Equipment	0	33,000	32,500	32,500
1-4-1100-4405	Bridge/Culvert Repairs	643	0	0	0
1-4-1100-4430	Aggregate Pits	0	1,000	2,649	1,000
1-4-1100-4436	Transfer to Reserve for Future Rd Needs	0	20,000	0	20,000
1-4-1100-4460	Beaver Control	0	1,000	950	1,000
1-4-1100-4467	Trsf To Capital Budget	0	149,064	190,147	190,147
1-4-1100-4666	Trsf to Reserve for Working Funds	0	22,000	0	0
Total Public Works		497,277	1,470,878	1,397,278	1,378,149
Environmental					
1-4-1300-1141	CPP Premiums - Landfill	0	0	20	0
1-4-1300-1460	EI Premiums - Landfill	0	470	296	440
1-4-1300-1476	Omers Contributions- Landfill Site	0	1,843	37	1,723
1-4-1300-4505	Site Cleanup	0	13,000	4,559	13,000
1-4-1300-4510	Site Expenditures	17,426	20,000	17,490	28,000
1-4-1300-4520	Trsf to Reserve Landfill Closure	0	5,000	10,400	10,400
1-4-1300-4610	Recycling	3,070	1,500	13,929	11,500
1-4-1300-4620	Wages - Landfill	0	20,474	13,584	19,143
1-4-1300-4640	EHT - Landfill	0	399	257	373
1-4-1300-4650	WSIB - Landfill	0	665	428	622
Total Environmental		20,496	63,351	61,000	85,201
Health					
1-4-1400-5110	Health Unit	22,878	44,271	44,271	44,271
1-4-1400-6510	Cemetery Expenses	0	2,500	5,508	2,500
Total Health		22,878	46,771	49,779	46,771
Social Services					
1-4-1500-6110	General Assistance	170,735	341,471	323,701	323,701
Total Social Services		170,735	341,471	323,701	323,701
Home for Aged					
1-4-1600-6210	Home for the Aged	0	55,979	51,000	55,635
1-4-1600-6211	Redevelopment Levy	0	15,337	7,927	7,919
Total Home for Aged		0	71,316	58,927	63,554
Parks & Recreation					
1-4-1700-1110	Parks Expenses	892	5,000	7,941	5,000
1-4-1700-1115	Tennis Court	152	500	406	500
1-4-1700-1200	Parks & Recreation Insurance	8,239	6,914	7,665	7,665
Total Parks & Recreation		9,283	12,414	16,012	13,165
Recreation Programs					
1-4-1800-1310	Recreation Programs and Events	317	800	484	800
Total Recreation Programs		317	800	484	800
Library Services					
1-4-1900-1905	East Ferris Library	0	1,500	1,350	1,000
1-4-1900-1910	Powassan Library	5,892	41,784	23,568	23,568
Total Library Services		5,892	43,284	24,918	24,568
Planning & Development					

TOWNSHIP OF CHISHOLM
Provisional Budget Report

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Account Code : 1-1-1000-1210
 To 2-4-1100-4456
 Fiscal Year : 2026

Account Code	Account Description	2026 ACTUAL VALUES	2026 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
1-4-2000-1110	Planning Expenses	3,170	10,000	4,241	10,000
1-4-2000-1111	Trsf to Reserve Re OPZBA Review	0	10,000	0	10,000
1-4-2000-1135	Com. of Adj./Plann Advisory Com	0	750	450	750
1-4-2000-1321	Plan OP Expenses	5,832	10,000	22,820	21,300
1-4-2000-1330	Drainage Expenses	757	7,000	3,358	7,000
Total Planning & Development		9,759	37,750	30,869	49,050
Education Req Public					
1-4-4000-1000	English Public Requisition	121,642	198,852	207,115	198,852
1-4-4000-2000	French Public Requisition	1,900	3,416	4,372	3,416
Total Education Req Public		123,542	202,268	211,487	202,268
Education Req Separate					
1-4-5000-1000	French Separate Requisition	7,868	13,131	15,164	13,131
1-4-5000-2000	English Separate Requisition	10,950	17,435	19,821	17,435
Total Education Req Separate		18,818	30,566	34,985	30,566
Education - Commercial/Industrial					
1-4-7000-1000	Education - Commercial/Industrial	0	10,000	0	10,118
Total Education - Commercial/I		0	10,000	0	10,118
Total EXPENSE		1,372,609	3,261,647	3,126,667	3,200,566
Total OPERATING		924,113	0	-30,803	0
2 CAPITAL					
REVENUE					
Provincial Grants					
2-3-5200-5300	Provincial Grants	0	-100,000	-100,502	-100,502
Total Provincial Grants		0	-100,000	-100,502	-100,502
revenue					
2-3-6500-5800	Transfer from Reserves - Fire Dept.	0	-10,000	-88,163	-170,400
Total revenue		0	-10,000	-88,163	-170,400
Other Revenue					
2-3-8000-4190	Contr. from Res for Cap Expenditures	0	0	-95,000	-95,000
2-3-8000-8200	Contr. From Deferred Revenue	0	0	-119,351	-119,351
2-3-8000-8300	Contribution From Operating Account	0	-149,064	-215,147	-190,147
2-3-8000-9919	Contribution From Reserves Working Funds	0	0	-15,000	-15,000
2-3-8000-9920	Contribution From Reserves- Road Equip	0	0	-68,547	-77,000
2-3-8000-9955	Transfer from Gas Tax	0	-85,936	0	0
Total Other Revenue		0	-235,000	-513,045	-496,498
Total REVENUE		0	-345,000	-701,710	-767,400
EXPENSE					
Administration					
2-4-0300-1730	Computer Equipment	0	0	0	5,000
Total Administration		0	0	0	5,000
Fire Department					
2-4-0500-2185	Fire Dept Clothing Expenses	0	10,000	8,850	20,400

TOWNSHIP OF CHISHOLM
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Account Code : 1-1-1000-1210
 To 2-4-1100-4456
 Fiscal Year : 2026

Account Code	Account Description	2026 ACTUAL VALUES	2026 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
2-4-0500-2255	Fire Dept Equipment Capital	0	0	79,313	150,000
	Total Fire Department	0	10,000	88,163	170,400
	Public Works				
2-4-1100-3115	Gravel Application	0	240,000	235,462	240,000
2-4-1100-3140	Equipment Capital Purchases	0	0	68,547	77,000
2-4-1100-4407	Bridge Deck	580	10,000	0	0
2-4-1100-4440	Flooding Costs	0	35,000	0	0
2-4-1100-4446	Memorial Park Reconstruction	0	0	192,977	200,000
2-4-1100-4452	Golf Course Rd Reconstruction	0	0	83,537	75,000
2-4-1100-4456	Chiswick Line Culvert Costs	0	50,000	0	0
	Total Public Works	580	335,000	580,523	592,000
	Total EXPENSE	580	345,000	668,686	767,400
	Total CAPITAL	580	0	-33,024	0